

2004 CLF Kids Ministries Budget

Projected Building Capital Expenses

AV Equipment - New Kids Chapel

Qty.	Description	Estimated Cost	Total Cost
1	16 Channel Allen & Heath 2200 mixer	1,600	1,600
1	Amp	700	700
1	EQ	500	500
2	Sure SC series wireless handheld mic system	700	1,400
2	EV speakers	400	800
1	EV powered monitor	400	400
1	100' 16x4 snake	400	400
1	Misc. cables, clamps, wires, and connectors	800	800
1	10'x10' projection screen	900	900
Total Estimated Cost:			7,500

Misc. Equipment - New Kids Chapel

Qty.	Description	Estimated Cost	Total Cost
90	Chairs for IMPACT church	22	1,980
Total Estimated Cost:			1,980

Classroom Furniture - Nursery & Preschool Classes

Qty.	Description	Estimated Cost	Total Cost
*We are going to need to purchase some preschool tables and chairs for a couple of our new preschool rooms, as well as some new play mats to put down in the nursery rooms. Prices haven't yet been explored on these items, but it is conceivable that the cost of these items could range anywhere from \$3,000 to \$6,000.			
Total Estimated Cost:			5,000

Classroom Furniture - Elementary Classes (2nd Floor)

Qty.	Description	Estimated Cost	Total Cost
*We will use as many of the existing 8' tables and folding chairs that we can from the current kids classrooms and CE area. However, we will need to purchase some chairs and tables for a few classes. Prices haven't yet been explored on these items. Anywhere from \$2,000 to \$4,000			
10	5' x 4' Dry Erase Marker Board	175	1,750
10	5' x 4' Bulletin Board	60	600
Total Estimated Cost:			3,000
Total Estimated Cost:			5,350

Total Estimated Building Furniture Cost: 19,830

*This ballpark estimate should be consider generous. Every effort will be made to keep these costs as reduced as possible.